

CS-21-109

CHANGE ORDER APPROVAL FORM

PROJECT: Design Services for Pratt Siding Road

CHANGE ORDER NUMBER: 1

DATE: 12/21/21

CONTRACT NUMBER: CM2499-WA06

TO CONTRACTOR: EltonAlan, Inc.

DEPARTMENT: Engineering Services

Reason for Change Order: The final cost estimate for project construction was determined to be approximately \$2.8M. A secondary estimate was provided, demonstrating safety edge can reduce the construction cost to approximately \$2.35M, saving roughly \$450,000. To reduce project expenditures, it was determined to move forward with safety edge instead of shoulder, which will require updating the final plan set. Engineering Services has requested to extend the Work Authorization for an additional sixty (60) days and allocate an additional \$11,172.40 for redesign of the plans. This would replace the Work Authorization end date of 12/31/2021 with 3/1/2022.

Original Contract Sum.....	\$	<u>105,461.01</u>
Net Change by Previous Change Order/Supplemental Agreement.	\$	<u>0.00</u>
Contract Sum Prior to This Change Order.....	\$	<u>105,461.01</u>
Amount of This Change Order (Add).....	\$	<u>11,172.40</u>
New Contract Sum Including this Change Order.....	\$	<u>116,633.41</u>

APPROVED BY: Robert Companion DATE: 12/21/2021
 Robert Companion, Engineering Services

APPROVED BY: Marshall Eyerman DATE: 12/22/2021
 Procurement Manager

APPROVED BY: Marshall Eyerman AR DATE: 1/3/2022
 Office of Management and Budget

APPROVED BY: Taco E. Pope, AICP DATE: 1/3/2022
 Taco E. Pope, AICP, County Manager

APPROVED BY: Denise C. May, Esq., BCS DATE: 1/3/2022
 Denise C. May, Esq., BCS, County Atty.

Tyler Blair

From: mike@eltonalan.com
Sent: Tuesday, December 21, 2021 10:55 AM
To: Tyler Blair
Cc: Robert Companion; Shelley Caldwell; Amber Carter; Paul@eltonalan.com
Subject: RE: CM2499-WA06 - CO1
Attachments: Pratt Siding Invoice_2499WA06-02.pdf; CM2499-WA06 Amendment 1.pdf

Tyler,

Attached is our invoice #2 that shows about half of the fee remaining the end of November. I anticipate to have all of the ROW effort completed and submitted by mid January. We have reviewed all of your comments and have no issues with any of them. We have already made most of those revisions but revising the plans/cross sections/quantities to remove the paved shoulder and add safety edge will take about 2-3 weeks of additional time - which will require an additional budget amount of \$11,172.40 as shown on the attached pdf. As far as time goes, my suggestion would be to extend the time through the end of February to allow us to make these revisions and resubmit in case you have any more comments related to the safety edge revisions. Once all the ROW is acquired and is ready to bid, you can issue a separate work order for bid and construction phase services – if that works for yall.

Thanks,

Michael E. Holcomb, PE.

CEO



[3653 Regent Blvd #606](#)
[Jacksonville, FL 32224](#)
cell: 904-891-0360
email: mike@eltonalan.com
web: EltonAlan.com

From: Tyler Blair <tblair@nassaucountyfl.com>
Sent: Tuesday, December 21, 2021 9:08 AM
To: Paul@eltonalan.com; mike@eltonalan.com
Cc: Robert Companion <rcompanion@nassaucountyfl.com>; Shelley Caldwell <scaldwell@nassaucountyfl.com>; Amber Carter <acarter@nassaucountyfl.com>
Subject: CM2499-WA06 - CO1

Mike, Paul,

We were able to get the Continuing Services Contract extended, but also coming up on our radar is Work Authorization 6, set to expire on **December 31, 2021**.

It looks like as of October 2021, we were at \$23,644.88 of the \$105,461.01 authorized on the contract. Do you have an idea of where we are on budget at this stage? If there is sufficient funding in WA6, we may be able to do a no-cost change order to extend the agreement. Otherwise, we will need to know how much funding to add with the CO.

Thanks,
Tyler

Tyler Blair, PE, PTP
Senior Transportation Engineer
Nassau County Engineering Services
96161 Nassau Place | Yulee, FL 32097
P: 904-530-6225 | E: tblair@nassaucountyfl.com

From: Paul@eltonalan.com <paul@eltonalan.com>
Sent: Monday, December 20, 2021 2:43 PM
To: Tyler Blair <tblair@nassaucountyfl.com>
Cc: Robert Companion <rcompanion@nassaucountyfl.com>; Pat Gilroy <pgilroy@nassaucountyfl.com>;
mike@eltonalan.com
Subject: RE: Pratt Siding Road 90% Comments

Tyler,

We have your comments, Mike and I will give you a call if we have any questions.

Thanks,

Paul Doherty
Senior Designer



1450 St. Johns Bluff Rd. N.
Jacksonville, FL 32225
cell: 904-910-2132
email: Paul@eltonalan.com
web: www.eltonalan.com

From: Tyler Blair <tblair@nassaucountyfl.com>
Sent: Monday, December 20, 2021 1:34 PM
To: Paul@eltonalan.com
Cc: Robert Companion <rcompanion@nassaucountyfl.com>; Pat Gilroy <pgilroy@nassaucountyfl.com>;
mike@eltonalan.com
Subject: RE: Pratt Siding Road 90% Comments

Good afternoon Paul,

Please find attached the County's comments on the 100% plans.

Thank you,
Tyler

Tyler Blair, PE, PTP
Senior Transportation Engineer
Nassau County Engineering Services

96161 Nassau Place | Yulee, FL 32097
P: 904-530-6225 | E: tblair@nassaucountyfl.com

From: Paul@eltonalan.com <paul@eltonalan.com>
Sent: Friday, December 03, 2021 8:56 AM
To: Tyler Blair <tblair@nassaucountyfl.com>
Cc: Robert Companion <rcompanion@nassaucountyfl.com>; Pat Gilroy <pgilroy@nassaucountyfl.com>;
mike@eltonalan.com
Subject: RE: Pratt Siding Road 90% Comments

Tyler / Robert,

<https://www.dropbox.com/s/stcopy28y7qfb81/2021-11-30%20-%20Final%20Pratt%20Siding.zip?dl=0>

Attached is a Dropbox line containing a zip file of our Pratt Siding Final Submittal containing the following

1. Updated spec. package
2. Updated Construction Plan Set
3. Updated Construction Duration
4. Updated Construction Cost
 - a. Construction Plan Set
 - b. Plan Set with Safety Edge
5. Response to Commence
 - a. CSX
 - b. Nassau County

Please note I have not updated the bid number to NC21-025 per your email. We are also working on the DEP permit. I'll forward this on once we get it.

I will be dropping off a hard copy later this morning. Let me know if you have any questions.

Thanks,

Paul Doherty
Senior Designer



1450 St. Johns Bluff Rd. N.
Jacksonville, FL 32225
cell: 904-910-2132
email: Paul@eltonalan.com
web: www.eltonalan.com

From: Tyler Blair <tblair@nassaucountyfl.com>
Sent: Monday, May 03, 2021 8:59 AM
To: Paul@eltonalan.com; mike@eltonalan.com
Cc: Robert Companion <rcompanion@nassaucountyfl.com>; Pat Gilroy <pgilroy@nassaucountyfl.com>
Subject: Pratt Siding Road 90% Comments

Good morning Mike & Paul,

We have reviewed the 90% plans and offer the attached comments for consideration. Please let us know if you would like to schedule a call to walk through any or all of them.

Most notably, the project seems to be significantly over budget. The estimate is for \$3M, but we only have \$1.8M in funding. We are thinking we may need to tighten the road up to have a typical section similar to that of Crawford Rd., utilizing a safety edge. Please let us know your thoughts.

OMB has provided bid number NC21-025 for this package.

Thank you guys for the good work.

Tyler

Tyler Blair, PE, PTP

Senior Transportation Engineer

Nassau County Engineering Services

96161 Nassau Place | Yulee, FL 32097

P: 904-530-6225 | E: tblair@nassaucountyfl.com

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INVOICE

Project: Pratt Siding Road
WA No.: CM2499-WA05

Invoice Date 11/30/2021
Invoice No.: 2499WA06-02

Client: Nassau County Board of County Commissioners
 Attn. Robert Companion, P.E.
 96161 Nassau Place
 Yulee, Florida 32097

Original WA Amount \$ 105,461.01
Current WA Amount \$ 105,461.01
Total Amount Invoiced to Date \$ 51,144.96
Total Amount Previously Invoiced \$ 23,644.88

Invoice Period: Through November-2021

Current Invoice Amount: \$ 27,500.08

SERVICES	CURRENT WORK AUTHORIZATION AMOUNT	TOTAL INVOICED TO DATE STATUS %	TOTAL		CURRENT INVOICE AMOUNT
			PREVIOUSLY INVOICED	Amount	
Data Collection					
Additional Survey width	\$ 15,755.00	100.0%	\$ 15,755.00	\$ 15,755.00	\$ -
ROW Mapping	\$ 60,193.00	40.0%	\$ 24,077.20	\$ -	\$ 24,077.20
	\$ -	0.0%	\$ -	\$ -	\$ -
	\$ -	0.0%	\$ -	\$ -	\$ -
Data Collection Sub-Total	\$ 75,948.00		\$ 39,832.20	\$ 15,755.00	\$ 24,077.20
Design and Plans Preparation					
ROW Coordination	\$ 7,286.00	50.0%	\$ 3,643.00	\$ 1,821.50	\$ 1,821.50
Plans Preparation - 90% to Final	\$ 12,136.75	50.0%	\$ 6,068.38	\$ 6,068.38	\$ -
Environmental Permitting	\$ 1,309.73	100.0%	\$ 1,309.73	\$ -	\$ 1,309.73
Specifications	\$ 291.65	100.0%	\$ 291.65	\$ -	\$ 291.65
Final Design Sub-Totals	\$ 21,024.13		\$ 11,312.76	\$ 7,889.88	\$ 3,422.88
Bid Phase Services					
Final Bid Package	\$ 199.19	0.0%	\$ -	\$ -	\$ -
Bid Support	\$ 2,916.49	0.0%	\$ -	\$ -	\$ -
Bid phase Services Sub-Totals	\$ 3,115.68		\$ -	\$ -	\$ -
Post Design Services	\$ 5,373.20	0.0%	\$ -	\$ -	\$ -
PROJECT TOTALS	\$ 105,461.01		\$ 51,144.96	\$ 23,644.88	\$ 27,500.08

For Questions related to this Quote, please contact:

Mike Holcomb @ 904.891.0360 or email mike@eltonalan.com

TASK	Project Manager / Sr. Engineer			Senior Designer			Total Cost
	Rate:	\$182.15		Rate:	\$121.44		
	Hrs	Rate	Subtotal	Hrs	Rate	Subtotal	
Removing Paved Shoulder / Adding Safety Edge	8	\$182.15	\$ 1,457.20	80	\$121.44	\$ 9,715.20	\$ 11,172.40
			\$ -			\$ -	\$ -
			\$ -			\$ -	\$ -
			\$ -			\$ -	\$ -
			\$ -			\$ -	\$ -
TOTAL							\$ 11,172.40